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In addition, please provide 40 hard copies for the committee.

**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**Silver City, New Mexico**  
**July 20 - 22, 2022**

**Meeting Location**  
**Western New Mexico University - Miller Library**  
**1000 W College Ave.**  
**Silver City, NM 88062**

**Tuesday, July 19**

**LFC Emergency Response Subcommittee of the Whole**  
**(Optional for Other Members)**

Representative Jack Chatfield  
Representative Nathan P. Small

Senator George K. Muñoz  
Senator Roberto "Bobby" J. Gonzales  
Senator Pat Woods

- 2:30 -- Update on Forest Fires, Recovery Efforts, and Long-term Impacts -- David Dye, Secretary Designate, Department of Homeland Security and Emergency Management (Invited)
- Current Wildfire and Flooding Status
  - Fire Recovery and Flood Mitigation/Preparation, Including Update on National Incident Management Organization (NIMO) Report
  - Availability and Process of Obtaining State and Federal Funding Assistance for Governmental Entities and Individuals
  - Future Preparations and Emergency Response Outlook
- 3:30 -- Impact of Black Fire on Local Communities -- James Paxon, Commission Chair, Sierra County; Chris Ponce, Commission Chair, Grant County; Anita Hand, Commission Chair, Catron County
- Impacts of Black Fire to Date and Expected Future Impacts
  - Coordination With State and Local Partners
- 4:00 -- Staff Briefing: Emergency Response Funding -- Ellen Rabin, Fiscal Analyst, Legislative Finance Committee
- State Emergency Funding System
  - Past Proposals to Amend Emergency Declaration and Funding System
  - Update on Executive Order Funding Allocations and Expenditures
- 4:30 -- Objection to Budget Adjustment Request for Department of Homeland Security and Emergency Management for \$30 Million for Fire Protection Grant Fund -- Cindy Martinez, State Budget Division Director and Acting Deputy Secretary, Department of Finance and Administration; David Dye, Secretary Designate, Department of Homeland Security and Emergency Management; Ellen Rabin, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

**Wednesday, July 20 (FULL COMMITTEE BEGINS)**

- 8:15 -- Review of Tax Policy Issues -- Jackson Brainerd, Program Principal, National Conference of State Legislatures; Richard Anklam, President and Executive Director, New Mexico Tax Research Institute; Jennifer Faubion, Economist, Legislative Finance Committee
- Trends in State Taxation and the Outlook for 2023
  - NM Taxes Compared to Other States
  - Effects on Economic Prospects
  - Review of Recent Significant Changes
  - Tax Burden
  - Destination Based Sourcing of GRT
- 10:15 -- Review of FY24 Draft Budget Guidelines -- LFC Staff

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**Wednesday, July 20 (continued)**

- 11:00 -- Balancing Mid- to Long-Term Revenues and Expenditures -- Consensus Revenue Estimating Group (Leonardo Delgado, Chief Economist, Department of Finance and Administration; Mallika Pung, Chief Economist, Department of Transportation; Lucinda Sydow, Chief Economist, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee); Charles Sallee, Deputy Director, Legislative Finance Committee
  - Economic, Oil, and Gas Outlook
  - General Fund and Road Fund Revenues Beyond the CREG Forecast
  - Balancing Short-term and Long-term Revenues with Budget Needs
- 12:30 -- Lunch
- 1:30 -- Status on New Mexico Crime -- Jon Courtney, Program Evaluation Director, Legislative Finance Committee; Ellen Rabin, Analyst, Legislative Finance Committee; Jason Bowie, Secretary, Department of Public Safety; Damon Martinez, Senior Policy Advisor, City of Albuquerque
- 3:00 -- Reducing Violent Crime: What Works -- Jennifer Doleac, Associate Professor of Economics, Texas A&M University; Anne Teigen, Associate Director, Criminal Justice Program, National Conference of State Legislatures
- 4:30 -- Progress Report: Medicaid Fraud Recovery -- Annie Armatage, Program Evaluator, Legislative Finance Committee; Constance Tatham, Director, Medicaid Fraud Control Division, Attorney General’s Office; Paul Ritzman, General Counsel, Human Services Department
- 5:30 -- Adjourn

**Thursday, July 21**

- 8:30 -- Welcoming Remarks and Regional Issues -- Joseph Shepard, President, Western New Mexico University; Guadalupe Cano, Silver City Mayor Pro Tem; Chris Ponce, Chairman, Grant County Commission; Will Hawkins, Superintendent, Silver Consolidated Schools
  - Implementing 988; Crisis Services -- Cassandra Hartley, Health and Human Services Coordinator, Grant County

10:00 --

**LFC Public Education Subcommittee**

Representative Candie G. Sweetser, Co-Chair  
 Representative Brian G. Baca  
 Representative Christine Chandler  
 Representative Harry Garcia  
 Representative Dayan Hochman-Vigil

Senator Roberto “Bobby” J. Gonzales, Co-Chair  
 Senator Pete Campos  
 Senator Pat Woods

Representative Patricia A. Lundstrom  
 Senator George K. Muñoz  
**Ex-officio**

- 10:00 -- Extended Learning Time Proposals -- Charles Sallee, Deputy Director, Legislative Finance Committee; Sunny Liu, Analyst, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee; Kurt Steinhaus, Secretary, Public Education Department
  - Martinez-Yazzie Findings on Extended Learning Time
  - Program Participation Rates
  - Budget and Policy Considerations
- State of the Education Workforce and Pipeline -- Sunny Liu, Analyst, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee; Rick Marlatt, Interim Director, School of Teacher Preparation, Administration, and Leadership, New Mexico State University
  - Student Enrollment and Teacher Workforce Trends
  - Educator Recruitment, Retention, Compensation, Placement, and Diversity
  - School Leadership and Instructional Support

**Thursday, July 21 (continued)**

**Higher Education Subcommittee  
(WNMU Student Memorial Building, Seminar Room)**

Representative Nathan P. Small, Co-Chair  
Representative Jack Chatfield  
Representative Gail Armstrong

Senator Nancy Rodriguez, Co-Chair  
Senator Siah Correa Hemphill  
Senator Gay G. Kernan

Representative Patricia A. Lundstrom  
Senator George K. Muñoz  
**Ex-officio**

10:00 -- Creating Efficiency in Higher Education Institutions -- Joe May, Senior Consultant, HCM Strategists; Connor Jorgensen, Analyst, Legislative Finance Committee; Garnett Stokes, President, University of New Mexico (Invited)

- Overview of National Trends in Enrollment, Staffing, and Course Delivery
- Impact of Online and Hybrid Courses on Facility Needs
- Analysis of New Mexico HEI Staffing and Degree Production
- Discussion of Enrollment Management and Student Performance

-- Funding Formula Update -- Stephanie Rodriguez, Secretary, Higher Education Department (Invited)

- Update on Funding Formula Priorities for 2024
- Addressing Per Student Funding Disparities
- HED Priorities for Funding Formula Changes
- HEI Projection for Anticipated Opportunity Scholarship Spending

12:00 -- Lunch

**Full Committee Resumes**

1:00 -- LegisSTAT: Workforce Development -- Ricky Serna, Secretary Workforce Solutions Department

- Addressing Low Workforce Participation
- Who and Where Are Nonparticipants
- How to Increase Participation Rates
- Planned Uses for \$10 Million Reemployment Case Management and Youth Apprenticeships

3:00 -- Copper Mining Update and Tour -- Randy Ellison, General Manager, Chino Operations; Tony Trujillo, Freeport McMoRan

5:00 -- Adjourn

**Friday, July 22**

8:00 -- LegisSTAT: Developing the Tourism Industry in New Mexico -- Jen Paul Schroer, Secretary, Tourism Department; Allison Kuper-Smith, Government Affairs Director, New Mexico Restaurant Association; Kathy Komoll, Chief Executive Officer; New Mexico Hospitality Association

- New Mexico Restaurant Association
- Hospitality
- Workforce Comp
- Promoting New Mexico Tourism

10:00 -- Miscellaneous Committee Business

**Action Items**

- 1) Approval of LFC June Meeting Minutes
- 2) Approval of LFC Capital Outlay Subcommittee June Report
- 3) Approval of LFC Accountability/LegisSTAT Subcommittee June Report
- 4) Approval of LFC Contracts

**Friday, July 22 (continued)**

**Review of Monthly Financial Reports & Information Items**

- 5) LFC FY22 Budget Status
- 6) BAR Report
- 7) Cash Balance Report
- 8) Full Time Employees by Agency
- 9) Status Memo on Cybersecurity and Broadband - Working Group Update
- 10) LFC Program Evaluation Status Report
- 11) Correspondence

11:30 -- Adjourn

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Revised 7/12/22